

To the Clerk of Rawlins County, State of Kansas
We, the undersigned, officers of
Herl Township

| | | | 2019 Adopted Budget | | |
|---|---------|----------|---|----------------------------------|----------------------------|
| | | Page No. | Budget Authority for Expenditures | Amount of 2018 Ad Valorem Tax | County Clerk's Use Only |
| Table of Contents: | | | | | |
| Computation to Determine Limit for 2019 | | 2 | | | |
| Alloc of MVT, RVT, and 16/20M Vehicles | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/Purchase | | 5 | | | |
| | | | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | 6 | 9,200 | 0 | |
| Debt Service | 10-113 | | | | |
| Library | 12-1220 | | | | |
| Road | 68-518c | | | | |
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| Special Machinery | | | | | |
| Totals | | xxxxxx | 9,200 | 0 | |
| Budget Summary | | 7 | | | |
| Neighborhood Revitalization Rebate | | | Resolution required? Vote publication required? | | No |

| | |
|---------------------------|-------------------------|
| Final Assessed Valuation: | County Clerk's Use Only |
| Township | |
| | Nov. 1, 2018 Valuation |

Assisted by:
Tasha Flock
Rawlins County Deputy Clerk
Address:
607 Main St. Suite C
Atwood, KS 67730
Email:
tflock@rawlinscounty.org

Attest: *Aug. 27* 2018

Attest: Aug. 21
Berice Fagel
Astoria County Clerk



Governing Body

Page No. 1

Herl Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget General | Prior Year Actual for 2017 | Current Year Estimate for 2018 | Proposed Budget Year for 2019 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 29,150 | 30,967 | 23,902 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20 M Vehicle Tax | | | 0 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
| LAVTR | | | 0 |
| Gross Earnings (Intangibles) Tax | 2,144 | 2,136 | 2,928 |
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| | | | |
| Interest on Idle Funds | 174 | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 2,318 | 2,136 | 2,928 |
| Resources Available: | 31,468 | 33,102 | 26,830 |
| Expenditures: | | | |
| | | | |
| Officers Pay | | | |
| Salaries & Wages | | | |
| Employee Benefits | | | |
| Supplies | | | |
| Equipment | | | |
| Buildings Maintenance | | | |
| Insurance | 428 | 500 | 500 |
| General | 73 | 700 | 700 |
| Cemetaries | | 8,000 | 8,000 |
| Prairie Dog | | | |
| | | | |
| | | | |
| Cash Forward (2019 column) | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Available | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 501 | 9,200 | 9,200 |
| Unencumbered Cash Balance Dec 31 | 30,967 | 23,902 | xxxxxxxxxxxxxxxxxx |
| 2017/2018/2019 Budget Authority Amount: | 19,200 | 19,200 | 9,200 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 9,200 |
| | | Tax Required | 0 |
| Delinquent Comp Rate: | 0.0% | | 0 |
| Amount of 2018 Ad Valorem Tax | | | 0 |

NOTICE OF BUDGET HEARING

The governing body of
Herl Township
Rawlins County

will meet on August 21, 2018 at 1:00 P.M. at Farmers Bank & Trust, Atwood, KS 67730 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rawlins County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2017 | | Current Year Estimate 2018 | | Proposed Budget 2019 | | |
|---------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2018 Ad Valorem Tax | Est. Tax Rate* |
| General | 501 | | 9,200 | | 9,200 | | |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | | | | | | | |
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| Special Machinery | | | | | | | |
| Totals | 501 | 0.000 | 9,200 | 0.000 | 9,200 | 0 | 0.000 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 501 | | 9,200 | | 9,200 | | |
| Total Tax Levied | 0 | | 0 | | XXXXXXXXXXXXXXX | | |
| Assessed Valuation: | | | | | | | |
| Township | 7,402,550 | | 483,727 | | 463,449 | | |
| Outstanding Indebtedness, | | | | | | | |
| Jan 1 | 2016 | | 2017 | | 2018 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills.

Herl Township
Governing Board